

# Annual Bikeway Program -- No. 507596

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 23, 2009  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	807	0	-310	1,117	225	170	165	190	102	265	0
Land	73	0	73	0	0	0	0	0	0	0	0
Site Improvements and Utilities	257	0	-1	258	65	25	60	55	28	25	0
Construction	1,939	0	269	1,670	5	355	325	305	420	260	0
Other	78	0	78	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,154</b>	<b>0</b>	<b>109</b>	<b>3,045</b>	<b>295</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Contributions	0	0	-2	2	0	2	0	0	0	0	0
Current Revenue: General	102	0	104	-2	0	-2	0	0	0	0	0
G.O. Bonds	3,045	0	0	3,045	295	550	550	550	550	550	0
State Aid	7	0	7	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,154</b>	<b>0</b>	<b>109</b>	<b>3,045</b>	<b>295</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				6	1	1	1	1	1	1
Energy				6	1	1	1	1	1	1
<b>Net Impact</b>				<b>12</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

### DESCRIPTION

This project plans, designs, and constructs bikeways and trails throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each. Projects in FY09-10 will focus upon provision of directional signs to existing bikeways countywide.

### COST CHANGE

Increase due to an increase in the level of effort for FY10 through FY14 and the addition of FY13 and FY14 to this on-going project.

### JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

This project implements the bikeways recommended in local area master plans; in the Countywide Functional Master Plan of Bikeways; and those identified by individuals, communities, and the Montgomery Bicycle Action Group; or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

<h4>APPROPRIATION AND EXPENDITURE DATA</h4> <table> <tr> <td>Date First Appropriation</td><td>FY75</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY10</td><td>3,081</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>4,055</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY10</td><td>550</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>404</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>125</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>279</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>4,607</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>901</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>5,508</td></tr> </table>	Date First Appropriation	FY75	(\$000)	First Cost Estimate	FY10	3,081	Current Scope			Last FY's Cost Estimate		4,055	Appropriation Request	FY10	550	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		404	Expenditures / Encumbrances		125	Unencumbered Balance		279	Partial Closeout Thru	FY07	4,607	New Partial Closeout	FY08	901	Total Partial Closeout		5,508	<h4>COORDINATION</h4> <p>Maryland State Highway Administration M-NCPPC Hard Surface Trail Design and Construction M-NCPPC Hard Surface Trail Renovation Department of Transportation Department of Police Washington Metropolitan Area Transit Authority Maryland Mass Transit Authority Silver Spring Regional Transportation Advisory Board Montgomery County Bicycle Action Group Coalition for the Capital Crescent Trail Montgomery Bicycle Advocates</p>	<h4>MAP</h4>
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